

PHAPlans

5YearPlanforFiscalYears2003 -2007
AnnualPlanforFiscalYear2003

**NOTE:THISPHAPLANSTEMPLATE(HUD50075)ISTOBEC OMPLETEDIN
ACCORDANCEWITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

PHA Plan Agency Identification

PHAName: Lafourche Parish Housing Authority

PHANumber: LA080

PHAFiscalYearBeginning: 10/2003

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices
- ☐ PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices
- ☐ PHA local offices
- ☐ Main administrative office of the local government
- ☐ Main administrative office of the County government
- ☐ Main administrative office of the State government
- ☐ Public library
- ☐ PHA website
- ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☒ Main business office of the PHA
- ☐ PHA development management offices
- ☐ Other (list below)

5-YEAR PLAN
PHAF ISCAL YEARS 2003
[24CFRPart903.5]

A.Mission

State the PHA's mission for serving the needs of low -income, very low income, and extremely low -income families in the PHA's jurisdiction. (select one of the choices below)

- ☐ The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- ☒ The PHA's mission is: The Lafourche Parish Housing Authority is committed to excellence in providing quality housing and an environment which will ensure all Residents opportunity, access to resources, and the expectation that our communities will be a safe, secure place to live and realize their potential.

B.Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHA may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD -suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVE SOVER THE COURSE OF THE 5 YEARS .** (Quantifiable measures would include targetss such as: numbers of families served or PHAS scores achieved.) PHA should identify these measures in the space to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- ☒ PHA Goal: Expand the supply of assisted housing
Objectives:
- ☐ Apply for additional rental vouchers:
 - ☒ Reduce public housing vacancies:
 - ☐ Leverage private or other public funds to create additional housing opportunities:
 - ☐ Acquire or build units or developments
 - ☐ Other (list below)
- ☒ PHA Goal: Improve the quality of assisted housing
Objectives:
- ☒ Improve public housing management: (PHAS score)
 - ☐ Improve voucher management: (SEMAP score)
 - ☒ Increase customer satisfaction:

- ☐ Concentrate one effort to improve specific management functions:
(list; e.g., public housing finance; voucher unit inspections)
- ☒ Renovate or modernize public housing units:
- ☐ Demolish or dispose of obsolete public housing:
- ☐ Provide replacement public housing:
- ☐ Provide replacement vouchers:
- ☐ Other: (list below)

☐ PHA Goal: Increase assisted housing choices

Objectives:

- ☐ Provide voucher mobility counseling:
- ☐ Conduct outreach effort to potential voucher landlords
- ☐ Increase voucher payment standards
- ☐ Implement voucher homeownership program:
- ☐ Implement public housing or other homeownership programs:
- ☐ Implement public housing site -based waiting lists:
- ☐ Convert public housing to vouchers:
- ☐ Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

☒ PHA Goal: Provide an improved living environment

Objectives:

- ☒ Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- ☒ Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- ☒ Implement public housing security improvements:
- ☐ Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- ☐ Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

☒ PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- ☐ Increase the number and percentage of employed persons in assisted families:

- ☒ Provide or attract supportive services to improve assistance recipients' employability:
- ☒ Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- ☐ Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- ☒ PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
 - ☒ Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability:
 - ☒ Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability:
 - ☐ Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - ☐ Other: (list below)

Other PHA Goals and Objectives: (list below)

AnnualPHAPlan
PHAFiscalYear2003
[24CFRPart903.7]

i. AnnualPlanType:

SelectwhichtypeofAnnualPlanthePHAwillsubmit.

☒ **StandardPlan**

StreamlinedPlan:

- ☐ **HighPerformingPHA**
- ☐ **SmallAgency(<250PublicHousingUnits)**
- ☐ **AdministeringSection8Only**

☐ **TroubledAgencyPlan**

ii. ExecutiveSummaryoftheAnnualPHAPlan

[24CFRPart903.79(r)]

ProvideabriefoverviewoftheinformationintheAnnualPlan,includinghighlightsofmajorinitiativesanddiscretionarypoliciesthePHAhasincludedintheAnnualPlan.

TheLafourcheParishHousingAuthorityisamediumsizePHMAPStandard -Performer agencylocatedinLafourcheParish,Louisiana.TheHALPmanages276unitsofpublic housinginsixdevelopments.

ThemissionoftheHALPis:

TheLafourcheParishHousingAuthorityiscommittedtoexcellenceinprovidin gquality housingandanenvironmentwhichwillensureallResidentsopportunity,accessto resources,andtheexpectationthatourcommunitieswillbeasafe,secureplacetolive andrealizetheirpotential.

Toachievethe missionstatementwewill:

- RecognizeResidentsasourultimatecustomer;
- Improve Authority management and service delivery efforts through effectiveandefficientmanagementofAuthoritystaff;
- Seek problem -solving partnerships with Residents, community, and governmentleadership;and
- Apply limited Authority resources to the effective and efficient managementandoperationofpublichousingprograms.

TheHALPwillaccomplishitsmissionidealsthroughitsgoalsandobjectives:

- A. Providingdecent,safeandaffordablehousinginyourcommunity.
- B. Ensuringequalopportunityinhousingforeveryone.

- C. Promoting self-sufficiency and asset development of financially disadvantaged families and individuals.
- D. Improving community quality of life and economic vitality.
- E. Increase resident participation through resident council and/or advisory committee.
- F. To provide timely response to resident request for maintenance problems.
- G. To return vacated units with new residents in 20 days.
- H. To continue to enforce our "One Strike" policies for residents and applicants.
- I. To improve and/or maintain our financial stability through aggressive rent collections and improved reserve position.

The HALP's financial resources include an operating fund, capital fund, dwelling rental income and Section 8 Administrative fees which will be used to operate the agency in the most cost effective means possible and still provide the services and activities for its residents.

The HALP has assessed the housing needs of Raceland and surrounding Lafourche Parish area and has determined that it is currently and will continue to meet the housing needs of the community to the extent practical for a medium agency. The HALP has approved a Deconcentration Policy and will utilize Local Preferences to attract and encourage applicants that can qualify for public housing. The HALP has determined that its housing strategy complies with the state of Louisiana's Consolidated Plan

The HALP has updated and rewritten its Admissions and Continued Occupancy Plan, Dwelling Lease and Grievance procedures to comply with all QHWR requirements. The HALP has established a minimum rent of \$50.00 and established market value flat rent to replace its ceiling rents.

The HALP has conducted a physical needs assessment to determine its modernization requirements and has developed an Annual and 5 year Action Plan to address its Capital Improvements.

The HALP has no plans to demolish or dispose of any of its properties. The HALP has jointly addressed with the local police department to develop safety and crime prevention that adequately meets the needs of its residents.

The HALP has developed an agency wide Pet Policy that allows any family to have a pet if they follow a set of rules.

The HALP has certified that it has and will continue to adhere to all Civil Rights requirements and will affirmatively further fair housing. In addition, the HALP has included a copy of its most recent fiscal year audit reports as part of the documentation made available for public review during the 45 days prior to submission of HALP's Agency Plan to HUD before July 18, 2003.

Because the HALP is a PHMAP High - Performer, it was not required to respond to the following Annual Plan components.

OperationsandManagement
 GrievancesProcedures
 DesignationofPublicHousing
 ConversionofPublicHousing
 Homeownership
 CommunityService
 AssetManagement

iii. AnnualPlanTableofContents

[24CFRPart903.79(r)]

ProvideatableofcontentsfortheAnnualPlan ,includingattachments,andalistofsupportingdocuments
 availableforpublicinspection .

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Attachments

Indicatewhichattachmentsareprovidedbyselectingallthatapply.Providetheattachment'sname(A,B, etc.)inthespacetot heleftofthenameoftheattachment.Note:Iftheattachmentisprovidedasa **SEPARATE**filesubmissionfromthePHAPlansfile,providethefilenameinparenthesesinthespaceto therightofthetitle.

RequiredAttachments:

- | | | |
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| <input checked="" type="checkbox"/> | (A)AdmissionsPolicyforDeconcentration | 44 |
| <input checked="" type="checkbox"/> | (B)FY2003CapitalFundProgramAnnualStatement | 45 |
| <input type="checkbox"/> | Mostrecentboard -approvedoperatingbudget(RequiredAttachmentforPHAs thataretroubledoratriskofbeingdesignated troubledONLY) | |

Optional Attachments:

| | | |
|-------------------------------------|---|----|
| <input type="checkbox"/> | PHA Management Organizational Chart | |
| <input checked="" type="checkbox"/> | (C) FY 2003 Capital Fund Program 5 Year Action Plan | 50 |
| <input type="checkbox"/> | Public Housing Drug Elimination Program (PHDEP) Plan | |
| <input type="checkbox"/> | Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text) | |
| <input checked="" type="checkbox"/> | Other (List below, providing each attachment name) | |
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Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

| List of Supporting Documents Available for Review | | |
|---|---|---------------------------|
| Applicable & On Display | Supporting Document | Applicable Plan Component |
| YES | PHA Plan Certification of Compliance with the PHA Plans and Related Regulations | 5 Year and Annual Plans |
| YES | State/Local Government Certification of Consistency with the Consolidated Plan | 5 Year and Annual Plans |
| YES | Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions' | 5 Year and Annual Plans |

| List of Supporting Documents Available for Review | | |
|---|--|--|
| Applicable & On Display | Supporting Document | Applicable Plan Component |
| | initiatives to affirmatively further fair housing that require the PHA's involvement. | |
| YES | Consolidated Plan for the jurisdiction in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction | Annual Plan: Housing Needs |
| YES | Most recent board-approved operating budget for the public housing program | Annual Plan: Financial Resources; |
| YES | Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP] | Annual Plan: Eligibility, Selection, and Admissions Policies |
| N/A | Section 8 Administrative Plan | Annual Plan: Eligibility, Selection, and Admissions Policies |
| YES | Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certification of compliance with the deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis | Annual Plan: Eligibility, Selection, and Admissions Policies |
| YES | Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy | Annual Plan: Rent Determination |
| YES | Schedule of flat rents offered each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy | Annual Plan: Rent Determination |
| N/A | Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan | Annual Plan: Rent Determination |
| YES | Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation) | Annual Plan: Operations and Maintenance |
| YES | Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy | Annual Plan: Grievance Procedures |
| N/A | Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan | Annual Plan: Grievance Procedures |
| YES | The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD-52837) for the active grant year | Annual Plan: Capital Needs |
| N/A | Most recent CIAP Budget/Progress Report (HUD-52825) for | Annual Plan: Capital Needs |

| List of Supporting Documents Available for Review | | |
|---|---|---|
| Applicable & On Display | Supporting Document | Applicable Plan Component |
| | any active CIAP grant | |
| YES | Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option) | Annual Plan: Capital Needs |
| N/A | Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing | Annual Plan: Capital Needs |
| N/A | Approved or submitted applications for demolition and/or disposition of public housing | Annual Plan: Demolition and Disposition |
| N/A | Approved or submitted applications for designation of public housing (Designated Housing Plans) | Annual Plan: Designation of Public Housing |
| N/A | Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act | Annual Plan: Conversion of Public Housing |
| N/A | Approved or submitted public housing home ownership programs/plans | Annual Plan: Homeownership |
| N/A | Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan | Annual Plan: Homeownership |
| N/A | Any cooperative agreement between the PHA and the TANF agency | Annual Plan: Community Service & Self-Sufficiency |
| N/A | FSS Action Plan/s for public housing and/or Section 8 | Annual Plan: Community Service & Self-Sufficiency |
| N/A | Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports | Annual Plan: Community Service & Self-Sufficiency |
| YES | The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan) | Annual Plan: Safety and Crime Prevention |
| YES | The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings | Annual Plan: Annual Audit |
| N/A | Troubled PHAs: MOA/Recovery Plan | Troubled PHAs |
| N/A | Other supporting documents (optional) | (specify as needed) |
| | | |

1. Statement of Housing Needs

[24 CFR Part 903.79(a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

| HousingNeedso fFamiliesintheJurisdiction byFamilyType | | | | | | | |
|--|---------|--------------------|--------|---------|--------------------|------|---------------|
| FamilyType | Overall | Afford- ability | Supply | Quality | Access- ibility | Size | Loca- tion |
| Income<=30% ofAMI | 485 | 5 | 5 | 5 | 3 | 3 | 2 |
| Income>30%but <=50%ofAMI | 90 | 5 | 5 | 5 | 3 | 3 | 2 |
| Income>50%but <80%ofAMI | 24 | 4 | 4 | 4 | 3 | 3 | 2 |
| Elderly | 12 | 4 | 4 | 3 | 3 | 4 | 2 |
| Familieswith Disabilities | 90 | 5 | 5 | 4 | 4 | 3 | 4 |
| Race/EthnicityW | 186 | 5 | 5 | 5 | 3 | 3 | 2 |
| Race/EthnicityB | 383 | 5 | 5 | 5 | 3 | 3 | 2 |
| Race/EthnicityI | 24 | 5 | 5 | 5 | 3 | 3 | 2 |
| Race/EthnicityA | 6 | 5 | 5 | 5 | 3 | 3 | 2 |

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- ☒ Consolidated Plan of the Jurisdiction/s
Indicate year: 1996 -2000
- ☒ U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset 1991
- ☐ American Housing Survey data
Indicate year:
- ☐ Other housing market study
Indicate year:
- ☐ Other sources: (list and indicate year of information)

B. Housing Need of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting Lists

State the housing need of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

| Housing Need of Families on the Waiting List |
|---|
|---|

| Housing Needs of Families on the Waiting List | | | |
|---|---------------|---------------------|-----------------|
| Waiting list type: (select one) <input type="checkbox"/> Section 8 tenant-based assistance <input checked="" type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site - Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction: | | | |
| | # of families | % of total families | Annual Turnover |
| Waiting list total | 253 | | 103 |
| Extremely low income <= 30% AMI | 173 | 68 | |
| Very low income (> 30% but <= 50% AMI) | 63 | 25 | |
| Low income (> 50% but < 80% AMI) | 17 | 7 | |
| Families with children | 202 | 80 | |
| Elderly families | 4 | 2 | |
| Families with Disabilities | 45 | 18 | |
| Race/ethnicity W | 79 | 31 | |
| Race/ethnicity B | 152 | 60 | |
| Race/ethnicity I | 15 | 6 | |
| Race/ethnicity A | 7 | 3 | |
| Characteristics by Bedroom Size (Public Housing Only) | | | |
| 1BR | 48 | 19 | 41 |
| 2BR | 109 | 43 | 32 |
| 3BR | 96 | 38 | 30 |
| 4BR | | | |
| 5BR | | | |
| 5+BR | | | |
| Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes | | | |

C.StrategyforAddressingNeeds

ProvideabriefdescriptionofthePHA'sstrategyforaddressingthehousingneedsoffamiliesinthe jurisdictionandonthewaitinglist **INTHEUPCOMINGYEAR** ,andtheAgency'sreasonsforchoosing thisstrategy.

(1)Strategies

Need:Shortageofaffordablehousingforalleligiblepopulations

Strategy1.MaximizethenumberofaffordableunitsavailabletothePHAwithin itscurrentresourcesby:

Selectallthatapply

- ☒ Employeffectivemaintenanceandmanagementpoliciestominimizethenumber ofpublichousingunitsoff -line
- ☒ Reducturnovertimeforvacatedpublichousingunits
- ☒ Reducetimetorenovatepublichousingunits
- ☐ Seekreplacementofpublichousingunitslosttotheinventorythroughmixed finance development
- ☐ Seekreplacementofpublichousingunitslosttotheinventorythroughsection8 replacementhousingresources
- ☐ Maintainorincreasesection8lease -upratesbyestablishingpaymentstandards thatwillenablefamieliestorentthroughoutthejurisdiction
- ☐ Undertakemeasurestoensureaccesstoaffordablehousingamongfamilies assistedbythePHA,regardlessofunitsizerequired
- ☐ Maintainorincreasesection8lease -upratesby marketingtheprogramtoowners, particularlythoseoutsideofareasofminorityandpovertyconcentration
- ☐ Maintainorincreasesection8lease -upratesbyeffectivelyscreeningSection8 applicantstoincreaseowneracceptanceofprogram
- ☐ ParticipateintheConsolidatedPlanddevelopmentprocesstoensurecoordination withbroadercommunitystrategies
- ☐ Other(listbelow)

Strategy2:Increasethenumberofaffordablehousingunitsby:

Selectallthatapply

- ☐ Applyforadditionalsection8unitsshouldtheybecomeavailable
- ☐ Leverageaffordablehousingresourcesinthecommunitythroughthecreation ofmixed -financehousing
- ☐ PursuehousingresourcesotherthanpublichousingorSection8tenant -based assistance.
- ☐ Other:(listbelow)

Need:SpecificFamilyTypes:Familiesatorbelow30%ofmedian

Strategy1:Targetavailableassistancetofamiliesatorbelow30%ofAMI

Select all that apply

- ☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- ☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- ☐ Employ admissions preferences aimed at families with economic hardships
- ☐ Adopt rent policies to support and encourage work
- ☐ Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- ☒ Employ admissions preferences aimed at families who are working
- ☐ Adopt rent policies to support and encourage work
- ☐ Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- ☐ Seek designation of public housing for the elderly
- ☐ Apply for special -purpose voucher targeted to the elderly, should they become available
- ☐ Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- ☐ Seek designation of public housing for families with disabilities
- ☐ Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- ☐ Apply for special -purpose voucher targeted to families with disabilities, should they become available
- ☐ Affirmatively market to local non-profit agencies that assist families with disabilities
- ☐ Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- ☒ Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- ☐ Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- ☐ Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- ☐ Market the section 8 program to owners outside of areas of poverty/minority concentrations
- ☐ Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- ☒ Funding constraints
- ☒ Staffing constraints
- ☐ Limited availability of sites for assisted housing
- ☐ Extent to which particular housing needs are met by other organizations in the community
- ☒ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- ☒ Influence of the housing market on PHA programs
- ☐ Community priorities regarding housing assistance
- ☐ Results of consultation with local or state government
- ☐ Results of consultation with residents and the Resident Advisory Board
- ☐ Results of consultation with advocacy groups
- ☐ Other: (list below)

2. Statement of Financial Resources

[24CFR Part 903.79(b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year.

Note: the table assumes that Federal public housing or tenant-based Section 8 assistance grant funds are

expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant -based assistance, Section 8 supportive services or other.

| Financial Resources: Planned Sources and Uses | | |
|---|-------------------|---------------------|
| Sources | Planned \$ | Planned Uses |
| 1. Federal Grants (FY 2003 grants) | | |
| a) Public Housing Operating Fund | 441,253 | |
| b) Public Housing Capital Fund (92% of FY 1999 CIAP) | 501,313 | |
| c) HOPEVI Revitalization | | |
| d) HOPEVI Demolition | | |
| e) Annual Contributions for Section 8 Tenant -Based Assistance | N/A | |
| f) Public Housing Drug Elimination Program (including any Technical Assistance funds) | 0 | |
| g) Resident Opportunity and Self - Sufficiency Grants | | |
| h) Community Development Block Grant | N/A | |
| i) HOME | N/A | |
| Other Federal Grants (list below) | 0 | |
| | | |
| 2. Prior Year Federal Grants (unobligated funds only) (list below) | 0 | |
| 01 Capital Fund | 456,083 | Modernization |
| 02 Capital Fund | 124,243 | Modernization |
| | | |
| | | |
| 3. Public Housing Dwelling Rental Income | | |
| | 414,960 | Operations |
| | | |
| 4. Other income (list below) | | |
| Interest and excess utilities | 43,000 | Operations |
| | | |
| 4. Non -federal sources (list below) | 0 | |
| | | |
| | | |
| Total resources | 1,980,852 | |
| | | |

| Financial Resources: Planned Sources and Uses | | |
|--|------------|--------------|
| Sources | Planned \$ | Planned Uses |
| | | |
| | | |

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24CFR Part 903.79(c)]

A. Public Housing

Exemptions: PHA that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- ☒ When families are within a certain number of being offered a unit: (3)
☐ When families are within a certain time of being offered a unit: (state time)
☐ Other:

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- ☒ Criminal or Drug-related activity
☒ Rental history
☐ Housekeeping
☐ Other (describe)

c. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. ☐ Yes ☒ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC authorized source)

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- ☒ Community-wide list
☐ Sub-jurisdictional lists

- ☐ Site-based waiting lists
☐ Other (describe)

b. Where may interested persons apply for admission to public housing?

- ☒ PHA main administrative office
☐ PHA development site management office
☐ Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2. ☐ Yes ☐ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously HUD-approved site-based waiting list plan)?
 If yes, how many lists?

3. ☐ Yes ☒ No: May families be on more than one list simultaneously?
 If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- ☒ PHA main administrative office
☐ All PHA development management offices
☐ Management offices at developments with site-based waiting lists
☐ At the development to which they would like to apply
☐ Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- ☐ One
☒ Two
☐ Three or More

b. ☒ Yes ☐ No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

☐ Yes ☒ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admission to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfer take precedence over new admissions? (list below)

- ☒ Emergencies
- ☐ Overhoused
- ☒ Underhoused
- ☒ Medical justification
- ☒ Administrative reasons determined by the PHA (e.g., to permit modernization work)
- ☐ Resident choice: (state circumstances below)
- ☐ Other: (list below)

c. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- ☒ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- ☐ Victims of domestic violence
- ☐ Substandard housing
- ☐ Homelessness
- ☐ High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- ☒ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in the jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s):

3.If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

1 Date and Time

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
 Victims of domestic violence
 Substandard housing
 Homelessness
 High rent burden

Other preferences (select all that apply)

- ☒ 1 Working families and those unable to work because of age or disability
☐ Veterans and veterans' families
☐ Residents who live and/or work in the jurisdiction
☐ Those enrolled currently in educational, training, or upward mobility programs
☐ Household that contribute to meeting income goals (broad range of incomes)
☐ Household that contribute to meeting income requirements (targeting)
☐ Those previously enrolled in educational, training, or upward mobility programs
☐ Victims of reprisal or hate crimes
☐ Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- ☐ The PHA applies preferences within income tiers
☐ Not applicable: the pool of applicant families ensure that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- ☒ The PHA - resident lease
☒ The PHA's Admissions and (Continued) Occupancy policy
☐ PHA briefing seminars or written materials
☐ Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- ☐ At an annual reexamination and lease renewal
- ☒ Anytime family composition changes
- ☐ At family request for revision
- ☐ Other (list)

(6) Deconcentration and Income Mixing

a. ☒ Yes ☐ No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. ☐ Yes ☒ No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- ☐ Adoption of site based waiting lists
If selected, list targeted developments below:
- ☐ Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:
- ☐ Employing new admission preferences at targeted developments
If selected, list targeted developments below:
- ☐ Other (list policies and development targeted below)

d. ☐ Yes ☒ No: Did the PHA adopt any changes to **other policies** based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- ☐ Additional affirmative marketing
- ☐ Actions to improve the marketability of certain developments
- ☐ Adoption or adjustment of ceiling rents for certain developments

- ☐ Adoption of rent incentives to encourage deconcentration of poverty and income mixing
- ☐ Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher -income families? (select all that apply)

- ☒ Not applicable: results of analysis did not indicate a need for such efforts
- ☐ List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower -income families? (select all that apply)

- ☒ Not applicable: results of analysis did not indicate a need for such efforts
- ☐ List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub -component 3B. Unless otherwise specified, all questions in this section apply only to the tenant -based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- ☐ Criminal or drug -related activity only to the extent required by law or regulation
- ☐ Criminal and drug -related activity, more extensively than required by law or regulation
- ☐ More general screening than criminal and drug -related activity (list factors below)
- ☐ Other (list below)

b. ☐ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. ☐ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. ☐ Yes ☐ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC - authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- ☐ Criminal or drug -related activity
- ☐ Other (describe below)

(2)WaitingListOrganization

a. With which of the following program waiting lists is the section 8 tenant assistance waiting list merged? (select all that apply) -based

- ☐ None
- ☐ Federal public housing
- ☐ Federal moderate rehabilitation
- ☐ Federal project -based certificate program
- ☐ Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant assistance? (select all that apply) -based

- ☐ PHA main administrative office
- ☐ Other (list below)

(3)SearchTime

a. ☐ Yes ☐ No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

(4)AdmissionsPreferences

a. Income targeting

- ☐ Yes ☐ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. ☐ Yes ☐ No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5)Special purposes section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- ☐ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- ☐ Victims of domestic violence
- ☐ Substandard housing

- ☐ Homelessness
- ☐ Highrentburden(rentis>50percentofincome)

Otherpreferences(selectallthatapply)

- ☐ Workingfamiliesandthoseunabletoworkbecauseofageordisability
- ☐ Veteransandveterans' families
- ☐ Residentswholiveand/orworkinyourjurisdiction
- ☐ Thoseenrolledcurrently ineducational,training,orupwardmobilityprograms
- ☐ Householdsthatcontributetomeetingincomegoals(broadrangeofincomes)
- ☐ Householdsthatcontributetomeetingincomerequirements(targeting)
- ☐ Thosepreviouslyenrolledineducational,training,orupwardmobilityprograms
- ☐ Victimsofreprisalsorhatecrimes
- ☐ Otherpreference(s)(listbelow)

3.IfthePHAwillemployadmissionspreferences,pleaseprioritizebyplacinga“1”in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

DateandTime

FormerFederalpreferences

InvoluntaryDisplacement(Disaster,GovernmentAction,ActionofHousing
Owner,Inaccessibility,PropertyDisposition)
Victimsofdomesticviolence
Substandardhousing
Homelessness
Highrentburden

Otherpreferences(selectallthatapply)

- ☐ Workingfamiliesandthoseunabletoworkbecauseofageordisability
- ☐ Veteransandveterans' families
- ☐ Residentswholiveand/orworkinyourjurisdiction
- ☐ Thoseenrolledcurrentlyineducational,training,orupwardmobilityprograms
- ☐ Householdsthatcontributetomeetingincomegoals(broadrangeofincomes)
- ☐ Householdsthatcontributetomeetingincomerequirements(targeting)
- ☐ Thosepreviouslyenrolledineducational,training,orupwardmobility
programs
- ☐ Victimsofreprisalsorhatecrimes
- ☐ Otherpreference(s)(listbelow)

4.Amongapplicantsonthewaitinglistwiththeequalpreferencestatus,howare
applicantsselected?(select one)

- ☐ Dateandtimeofapplication

☐ Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- ☐ This preference has previously been reviewed and approved by HUD
☐ The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- ☐ The PHA applies preferences within income tiers
☐ Not applicable: the pool of applicant families ensure that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admission to any special -purpose section 8 program administered by the PHA contained? (select all that apply)

- ☐ The Section 8 Administrative Plan
☐ Briefing sessions and written materials
☐ Other (list below)

b. How does the PHA announce the availability of any special -purpose section 8 programs to the public?

- ☐ Through published notices
☐ Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.79(d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub -component 4A.

(1) Income Based Rent Policies

Describe the PHA’s income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- ☐ The PHA will not employ any discretionary rent -setting policies for income based rent in public housing. Income -based rents are set at the higher of 30% of

adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- ☒ The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- ☐ \$0
☐ \$1-\$25
☒ \$26-\$50

2. ☐ Yes ☒ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below :

c. Rents set at less than 30% than adjusted income

1. ☒ Yes ☐ No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:
\$50.00 when ☒ the adjusted income rent calculation is less than \$50.00

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- ☐ For the earned income of a previously unemployed household member
☐ For increases in earned income
☐ Fixed amount (other than general rent -setting policy)

If yes, state amount/s and circumstances below:

☐ Fixed percentage (other than general rent -setting policy)
If yes, state percentage/s and circumstances below:

- ☐ For household heads
☐ For other family members
☐ For transportation expenses

- ☐ For the non-reimbursed medical expenses of non-disabled or non-elderly families
- ☐ Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- ☐ Yes for all developments
- ☐ Yes but only for some developments
- ☒ No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- ☐ For all developments
- ☐ For all general occupancy developments (not elderly or disabled or elderly only)
- ☐ For specified general occupancy developments
- ☐ For certain parts of developments; e.g., the high-rise portion
- ☐ For certain size units; e.g., larger bedroom sizes
- ☐ Other (list below)

3. Select the source or sources that best describe how you arrive at ceiling rents (select all that apply)

- ☐ Market comparability study
- ☐ Fair market rents (FMR)
- ☐ 95th percentile rents
- ☐ 75 percent of operating costs
- ☐ 100 percent of operating costs for general occupancy (family) developments
- ☐ Operating costs plus debt service
- ☐ The "rental value" of the unit
- ☐ Other (list below)

f. Rent redeterminations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- ☐ Never
- ☐ At family option
- ☐ Anytime the family experiences an income increase

- ☒ Anytime a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) \$40/mo
- ☐ Other (list below)

g. ☐ Yes ☒ No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market -based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- ☒ The section 8 rent reasonableness study of comparable housing
- ☒ Survey of rents listed in local newspaper
- ☒ Survey of similar unassisted units in the neighborhood
- ☐ Other (list/describe below)

B. Section 8 Tenant -Based Assistance

Exemptions: PHA that do not administer Section 8 tenant -based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant -based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies .

a. What is the PHA's payment standard? (select the category that best describes your standard)

- ☐ At or above 90% but below 100% of FMR
- ☐ 100% of FMR
- ☐ Above 100% but at or below 110% of FMR
- ☐ Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- ☐ FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- ☐ The PHA has chosen to serve additional families by lowering the payment standard

- ☐ Reflects market or submarket
☐ Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level?
(select all that apply)

- ☐ FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
☐ Reflects market or submarket
☐ To increase housing options for families
☐ Other (list below)

d. How often are repayment standards reevaluated for adequacy? (select one)

- ☐ Annually
☐ Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- ☐ Success rates of assisted families
☐ Rent burdens of assisted families
☐ Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- ☐ \$0
☐ \$1-\$25
☐ \$26-\$50

b. ☐ Yes ☐ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.79(e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- ☐ An organization chart showing the PHA's management structure and organization is attached.
- ☒ A brief description of the management structure and organization of the PHA follows:
Executive Director, Housing Program Manager, FSS Coordinator, Maintenance Foreman and staff.

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

| Program Name | Units or Families Served at Year Beginning | Expected Turnover |
|---|--|-------------------|
| Public Housing | 276 | 103 |
| Section 8 Vouchers | | |
| Section 8 Certificates | | |
| Section 8 Mod Rehab | | |
| Special Purpose Section 8 Certificates/Vouchers (list individually) | | |
| Public Housing Drug Elimination Program (PHDEP) | 276 | 103 |
| | | |
| | | |
| Other Federal Programs (list individually) | | |
| | | |
| | | |

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) Public Housing Maintenance and Management: (list below)
Maintenance Plan, procurement policy, personnel policy and asset disposition policy
- (2) Section 8 Management: (list below)

6. PHA Grievance Procedures

[24 CFR Part 903.79(f)]

A. Public Housing

1. ☐ Yes ☒ No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA offices should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- ☒ PHA main administrative office
☐ PHA development management offices
☐ Other (list below)

B. Section 8 Tenant -Based Assistance

1. ☐ Yes ☐ No: Has the PHA established informal review procedures for applicants to the Section 8 tenant -based assistance program and informal hearing procedures for families assisted by the Section 8 tenant -based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA offices should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- ☐ PHA main administrative office
☐ Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.79(g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub -component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1)CapitalFundProgramAnnualStatement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD -52837.

Select one:

☒ The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (B)

-or-

☐ The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert there)

(2)Optional5 -YearActionPlan

Agencies are encouraged to include a 5 -Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD -52834.

a. ☒ Yes ☐ No: Is the PHA providing an optional 5 -Year Action Plan for the Capital Fund? (if no, skip to sub -component 7B)

b. If yes to question a, select one:

☒ The Capital Fund Program 5 -Year Action Plan is provided as an attachment to the PHA Plan at Attachment (C)

-or-

☐ The Capital Fund Program 5 -Year Action Plan is provided below: (if selected, copy the CFP Optional 5 Year Action Plan from the Table Library and insert there)

B.HOPEVI and Public Housing Development and Replacement Activities(Non -Capital Fund)

Applicability of sub -component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

☐ Yes ☒ No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- ☐ Revitalization Plan under development
☐ Revitalization Plan submitted, pending approval
☐ Revitalization Plan approved
☐ Activities pursuant to an approved Revitalization Plan underway

☐ Yes ☒ No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name/s below:

☐ Yes ☒ No: d) Will the PHA be engaging in any mixed -financed development activities for public housing in the Plan year?

If yes, list developments or activities below:

☐ Yes ☒ No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?

If yes, list developments or activities below:

8. Demolition and Disposition

[24CFR Part 903.79(h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. ☐ Yes ☒ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 180 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description

☐ Yes ☐ No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

| Demolition/Disposition Activity Description | |
|---|--------------------------|
| 1a. Development name: | |
| 1b. Development (project) number: | |
| 2. Activity type: Demolition | <input type="checkbox"/> |

| |
|---|
| Disposition <input type="checkbox"/> |
| 3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/> |
| 4. Date application approved, submitted, or planned for submission: (DD/MM/YY) |
| 5. Number of units affected: 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development |
| 7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity: |

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.79(i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. ☐ Yes ☒ No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

- ☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below.

| Designation of Public Housing Activity Description |
|---|
| 1a. Development name: |
| 1b. Development (project) number: |
| 2. Designation type: |

| |
|--|
| Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/> |
| 3. Application status (select one) Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/> |
| 4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY) |
| 5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously -approved Designation Plan? |
| 6. Number of units affected: 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development |

10. Conversion of Public Housing to Tenant -Based Assistance

[24CFR Part 903.79(j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessment of Reasonable Revitalization Pursuant to Section 202 of the HUD FY1996 HUD Appropriations Act

1. ☐ Yes ☒ No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under Section 202 of the HUD FY1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

- ☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

| Conversion of Public Housing Activity Description |
|--|
| 1a. Development name: |
| 1b. Development (project) number: |
| 2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) |

streamlined submission due to **smallPHA** or **highperforming PHA** status. PHA completing streamlined submissions may skip to component 11B.)

2. Activity Description

☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 12. If "No", complete the Activity Description table below.)

| Public Housing Homeownership Activity Description (Complete one for each development affected) |
|--|
| 1a. Development name: 1b. Development (project) number: |
| 2. Federal Program authority: <input type="checkbox"/> HOPEI <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the U.S.H.A of 1937 (effective 10/1/99) |
| 3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application |
| 4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY) |
| 5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development |

B. Section 8 Tenant Based Assistance

1. ☐ Yes ☒ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **Highperforming PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

☐ Yes ☐ No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- ☐ 25 or fewer participants
☐ 26- 50 participants
☐ 51 to 100 participants
☐ more than 100 participants

b. PHA established eligibility criteria

☐ Yes ☐ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

12. PHA Community Service and Self -sufficiency Programs

[24CFR Part 903.79(l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8 - Only PHAs are not required to complete sub -component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

☐ Yes ☒ No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target support services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- ☒ Client referrals
☒ Information sharing regarding mutual clients (for rent determinations and otherwise)
☒ Coordinate the provision of specific social and self -sufficiency services and programs to eligible families
☐ Jointly administer programs
☐ Partner to administer a HUD Welfare -to-Work voucher program
☐ Joint administration of other demonstration program
☐ Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- ☐ Public housing rent determination policies
- ☒ Public housing admissions policies
- ☐ Section 8 admissions policies
- ☐ Preference in admission to section 8 for certain public housing families
- ☒ Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- ☐ Preference/eligibility for public housing homeownership option participation
- ☐ Preference/eligibility for section 8 homeownership option participation
- ☐ Other policies (list below)

b. Economic and Social self-sufficiency programs

- ☐ Yes ☐ No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

| Services and Programs | | | | |
|--|-------------------|--|--|--|
| Program Name & Description (including location, if appropriate) | Estimated Size | Allocation Method (waiting list/random selection/specific criteria/other) | Access (development office/ PHA main office/ other provider name) | Eligibility (public housing or section 8 participants or both) |
| | | | | |
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(2) Family Self Sufficiency program/s

a. Participation Description

| Family Self Sufficiency (FSS) Participation |
|---|
|---|

| Program | RequiredNumberofParticipants (startofFY2002Estimate) | ActualNumberofParticipants (Asof:DD/MM/YY) |
|---------------|---|---|
| PublicHousing | | |
| | | |

- b. ☐ Yes ☐ No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plan to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S.

Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- ☐ Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- ☒ Informing residents of new policy on admission and reexamination
- ☒ Actively notifying residents of new policy at times in addition to admission and reexamination.
- ☒ Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- ☐ Establishing a protocol for exchange of information with all appropriate TANF agencies
- ☐ Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24CFR Part 903.79(m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- ☐ High incidence of violent and/or drug -related crime in some or all of the PHA's developments
- ☐ High incidence of violent and/or drug -related crime in the area surrounding or adjacent to the PHA's developments

- ☐ Residents fearful for their safety and/or the safety of their children
- ☒ Observed lower -level crime, vandalism and/or graffiti
- ☐ People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug -related crime
- ☐ Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- ☒ Safety and security survey of residents
- ☒ Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- ☐ Analysis of cost trends over time for repair of vandalism and removal of graffiti
- ☒ Resident reports
- ☒ PHA employee reports
- ☒ Police reports
- ☐ Demonstrable, quantifiable success with previous or ongoing anti-crime/anti-drug programs
- ☐ Other (describe below)
All six developments

3. Which developments are most affected? (list below)

B. Crime and Drug Prevention activities the PHA has undertaken or plan to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plan to undertake: (select all that apply)

- ☒ Contracting with outside and/or resident organizations for the provision of crime and/or drug -prevention activities
- ☐ Crime Prevention Through Environmental Design
- ☐ Activities targeted to at -risk youth, adults, or seniors
- ☐ Volunteer Resident Patrol/Block Watchers Program
- ☐ Other (describe below)

2. Which developments are most affected? (list below)
All six developments

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- ☒ Police involvement in development, implementation, and/or ongoing evaluation of drug -elimination plan
- ☒ Police provide crime data to housing authority staff for analysis and action
- ☒ Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- ☐ Police regularly testify in and otherwise support eviction cases
- ☒ Police regularly meet with the PHA management and residents
- ☒ Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- ☐ Other activities (list below)
2. Which developments are most affected? (list below)

D. Additional information as required by PHDEP/PHDEP Plan

PHA eligible for FY2002 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- ☐ Yes ☐ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- ☐ Yes ☐ No: Has the PHA included the PHDEP Plan for FY2002 in this PHA Plan?
- ☐ Yes ☐ No: This PHDEP Plan is an Attachment. (Attachment Filename:)

14. RESERVED FOR PET POLICY

[24CFR Part 903.79(n)]

15. Civil Rights Certifications

[24CFR Part 903.79(o)]

Civil rights certifications are included in the PHA Plan Certification on so of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24CFR Part 903.79(p)]

1. ☒ Yes ☐ No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))? (If no, skip to component 17.)
2. ☒ Yes ☐ No: Was the most recent fiscal audit submitted to HUD?
3. ☐ Yes ☒ No: Were there any findings as the result of the audit?
4. ☐ Yes ☐ No: If there were any findings, do any remain unresolved? If yes, how many unresolved findings remain? _____
5. ☐ Yes ☐ No: Have responses to any unresolved findings been submitted to HUD? If not, when are they due (state below)? _____

17. PHA Asset Management

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. ☐ Yes ☒ No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
- ☐ Not applicable
- ☐ Private management
- ☐ Development-based accounting
- ☒ Comprehensive stock assessment
- ☐ Other: (list below)
3. ☐ Yes ☒ No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24CFRPart903.79(r)]

A. Resident Advisory Board Recommendations

1. ☒ Yes ☐ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
- ☐ Attached as Attachment (Filename)
- ☒ Provided below:
Board was in general agreement with policies and other Agency Plan documents.
3. In what manner did the PHA address those comments? (select all that apply)
- ☒ Considered comments, but determined that no changes to the PHA Plan were necessary.
- ☐ The PHA changed portions of the PHA Plan in response to comments
List changes below:
- ☐ Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. ☐ Yes ☒ No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. ☐ Yes ☒ No: Was there a resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- ☐ Candidates were nominated by resident and assisted family organizations
- ☐ Candidates could be nominated by any adult recipient of PHA assistance
- ☐ Self-nomination: Candidates registered with the PHA and requested a place on ballot
- ☐ Other: (describe)

b. Eligible candidates: (select one)

- ☐ Any recipient of PHA assistance
- ☐ Any head of household receiving PHA assistance
- ☐ Any adult recipient of PHA assistance
- ☐ Any adult member of a resident or assisted family organization
- ☐ Other (list)

c. Eligible voters: (select all that apply)

- ☐ All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- ☐ Representatives of all PHA resident and assisted family organizations
- ☐ Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: State of Louisiana

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- ☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- ☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- ☒ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- ☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

☐ Other:(listbelow)

4.TheConsolidatedPlanofthejurisdictionsupportsthePHAPlanwiththefollowing actionsandcommitments:(describebelow)

TheStateofLouisiana'splanhasestablishedthefollowinghousingprioritiestoaddress housingneeds,whicharealsotheprioritiesoftheLafourcheParishHousingAuthority:

1. Maintainthesupplyofdecent,safeandsanitaryrentalhousingthatisaffordablefor low,verylowandmoderateincomefamilies
2. ThemodernizationofLafourcheParishHousingAuthorityhousingforoccupancyby lowandverylowincomefamilies

D.OtherInformationRequiredbyHUD

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

Deconcentration Policy

It is the policy of the Housing Authority of Lafourche Parish (HALP) to house families in a manner that will prevent a concentration of poverty families and/or concentration of higher income families in any one development. The specific objective of the (HALP) is to house no less than 40% of its (HALP) inventory with families that have income at or below 30% of the area median income by public housing development. Also the (HALP) will take action to insure that no individual development has a concentration of higher income families in one or more of the developments. To insure that the (HALP) does not concentrate families with higher income levels, it is the goal of the (HALP) not to house more than 60% of its units in any one development with families whose income exceeds 30% of the area median income, by development, on a monthly basis by utilizing income reports generated by the (HALP's) computer system.

To accomplish the deconcentration goal the (HALP) will take the following actions:

- A. At the beginning of each fiscal year, the (HALP) will establish a goal for housing 40% of its new admissions with families whose incomes are at or below the area median income. The annual goal will be calculated by taking 40% of the total number of move-ins from the previous fiscal year.
- B. To accomplish the goal of:
 1. Housing not less than 40% of the (HALP) inventory on an annual basis with families that have incomes at or below 30% of area median income, and
 2. Not housing families with incomes that exceed 30% of the area median income in development that have 60% or more of the total household living in the developments with incomes that exceed 30% of the area median income, the (HALP) Tenant Selection and Assignment Plan, which is a part of this policy, provides for the utilization of "Local Preferences" with regard to selection of applicants to meet the priorities of the policy.

CAPITAL FUND PROGRAM TABLES START HERE

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary | | | | | |
|--|---|---|---------|-------------------|--|
| PHAName: Lafourche Parish Housing Authority | | Grant Type and Number Capital Fund Program Grant No: LA48P080501-03 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2003 |
| <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total Non - CFP Funds | | | | |
| 2 | 1406 Operations | 10,000 | | | |
| 3 | 1408 Management Improvements Soft Costs | 68,000 | | | |
| | Management Improvements Hard Costs | 10,000 | | | |
| 4 | 1410 Administration | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 26,000 | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | 30,000 | | | |
| 10 | 1460 Dwelling Structures | 228,736 | | | |
| 11 | 1465.1 Dwelling Equipment — Nonexpendable | | | | |
| 12 | 1470 Non dwelling Structures | 122,577 | | | |
| 13 | 1475 Non dwelling Equipment | 6,000 | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1502 Contingency | | | | |
| | | | | | |
| | Amount of Annual Grant: (sum of lines.....) | 501,313 | | | |
| | Amount of line XX Related to LBP Activities | | | | |
| | Amount of line XX Related to Section 504 compliance | | | | |
| | Amount of line XX Related to Security — Soft Costs | | | | |

| | | | | | |
|--|---|---|--|--------------------------|--|
| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary | | | | | |
| PHAN Name: Lafourche Parish Housing Authority | | Grant Type and Number Capital Fund Program Grant No: LA48P080501-03 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2003 |
| <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | Amount of Line XX related to Security --Hard Costs | | | | |
| | Amount of line XX Related to Energy Conservation Measures | | | | |
| | Collateralization Expenses or Debt Service | | | | |
| | | | | | |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| PHAName: Lafourche Parish Housing Authority | | Grant Type and Number Capital Fund Program Grant No: LA48P080501-03 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2003 | | | |
|---|---|--|---------------|----------|----------------------|---------------------------|-------------------|----------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | | Original | Revised | Obligated | Expended | |
| HA Wide Operations | A. Housing operations | | 1406 | 2% | 10,000 | | | | |
| | Subtotal | | | | 10,000 | | | | |
| | | | | | | | | | |
| HA Wide Management Improvements | A. Community policing | | 1408 | 100% | 50,000 | | | | |
| | B. Computer software upgrade | | 1408 | 20% | 10,000 | | | | |
| | C. Staff training | | 1408 | 6 | 8,000 | | | | |
| | Subtotal | | | | 68,000 | | | | |
| | | | | | | | | | |
| HA Wide Administration Cost | A. Partial salary & benefit of staff involved with Capital Fund program | | 1410 | 2% | 10,000 | | | | |
| | Subtotal | | | | 10,000 | | | | |
| | | | | | | | | | |
| HA Wide Fees & Cost | A. A/E Services | | 1430 | 100% | 16,000 | | | | |
| | B. Consulting services | | 1430 | 100% | 10,000 | | | | |
| | Subtotal | | | | 26,000 | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| LA80 -1 Golden Meadows | A. Replace playground equipment | | 1450 | 1 Sys | 5,000 | | | | |
| | Subtotal | | | | 5,000 | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
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Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| PHAName: Lafourche Parish Housing Authority | | Grant Type and Number Capital Fund Program Grant No: LA48P080501-03 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2003 | | | |
|---|---|--|---------------|----------|----------------------|---------------------------|-------------------|--|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | | | | | | |
| LA80 -2 Raceland | A. Replace playground equipment | | 1450 | 2 Sys | 10,000 | | | | |
| | B. Replace roofing shingles | | 1460 | 84 Units | 228,736 | | | | |
| | Subtotal | | | | 238,736 | | | | |
| | | | | | | | | | |
| LA80 -3 Larose | A. Replace playground equipment | | 1450 | 1 Sys | 5,000 | | | | |
| | Subtotal | | | | 5,000 | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| LA80 -7 Thibodaux | A. Replace playground equipment | | 1450 | 2 Sys | 10,000 | | | | |
| | Subtotal | | | | 10,000 | | | | |
| | | | | | | | | | |
| HA Wide Nondwelling Structures | A. Partial funding for construction of new management/community /maintenance facility | | 1470 | LS | 122,577 | | | | |
| | Subtotal | | | | 122,577 | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| HA Wide Nondwelling Equipment | A. Replace maintenance tools and equipment | | 1475 | LS | 6,000 | | | | |
| | Subtotal | | | | 6,000 | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | Grand Total | | | | 501,313 | | | | |

| | | | | | | | |
|---|---|---------|--|---|---------|--------|----------------------------------|
| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule | | | | | | | |
| PHA Name: Lafourche Parish Housing Authority | | | Grant Type and Number Capital Fund Program No: LA48P080501-03 Replacement Housing Factor No: | | | | Federal FY of Grant: 2003 |
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| LA80 -1 | 9/30/05 | | | 9/30/07 | | | |
| | | | | | | | |
| LA80 -2 | 9/30/05 | | | 9/30/07 | | | |
| | | | | | | | |
| LA80 -3 | 9/30/05 | | | 9/30/07 | | | |
| | | | | | | | |
| LA80 -7 | 9/30/05 | | | 9/30/07 | | | |
| | | | | | | | |
| HA Wide | 9/30/05 | | | 9/30/07 | | | |
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Attachment:C

Capital Fund Program Five - Year Action Plan

Part I: Summary

| PHANameLafourcheParish HousingAuthority | | Raceland/Lafourche/Louisiana | | <input checked="" type="checkbox"/> Original 5 - Year Plan <input type="checkbox"/> Revision No: | |
|--|---------------------|--|--|---|--|
| Development Number/Name/HA- Wide | Year1 | WorkStatementforYear2 FFYGrant: PHAFY:2004 | WorkStatementforYear3 FFYGrant: PHAFY:2005 | WorkStatementforYear4 FFYGrant: PHAFY:2006 | WorkStatementforYear5 FFYGrant: PHAFY:2007 |
| | Annual Statement | | | | |
| LA80 -1 | | 60,000 | 114,140 | 0 | 22,040 |
| LA80 -2 | | 190,000 | 0 | 280,452 | 209,293 |
| LA80 -3 | | 78,000 | 119,847 | 21,000 | 22,040 |
| LA80 -4 | | 24,000 | 45,652 | 8,000 | 4,640 |
| LA80 -5 | | 27,000 | 51,363 | 9,000 | 5,220 |
| LA80 -7 | | 0 | 0 | 0 | 44,080 |
| HAWideOps | | 12,313 | 27,311 | 44,861 | 36,000 |
| HAWideMgtImprv. | | 68,000 | 68,000 | 96,000 | 96,000 |
| HAWideOther | | 36,000 | 40,000 | 36,000 | 40,000 |
| HAWide Nondwelling | | 6,000 | 35,000 | 6,000 | 22,000 |
| TotalCFPFunds (Est.) | | 501,313 | 501,313 | 501,313 | 501,313 |
| TotalReplacement HousingFactorFunds | | | | | |
| | | | | | |
| | | | | | |

Capital Fund Program Five - Year Action Plan
Part II: Supporting Pages — Work Activities

| Activities for Year 1 | Activities for Year: 2 FFY Grant: PHAFY: 2004 | | | Activities for Year: 3 FFY Grant: PHAFY: 2005 | | |
|--------------------------|---|-----------------|----------------|---|-----------------|----------------|
| | LA80 -1, Golden Meadow | | | LA80 -1, Golden Meadow | | |
| | A. Replace reentry door system & all locks | 40 | 60,000 | A. Provide utility storage sheds | 20 bldgs | 114,140 |
| | | Subtotal | 60,000 | | Subtotal | 114,140 |
| | | | | | | |
| | LA80 -2, Raceland | | | LA80 -3, Larose | | |
| | A. Replace reentry door system & all locks | 84 | 108,000 | A. Provide utility storage sheds | 21 bldgs | 119,847 |
| | A. Update kitchens | 84 | 82,000 | | Subtotal | 119,847 |
| | | Subtotal | 190,000 | | | |
| | | | | | | |
| | LA80 -3, Larose | | | LA80 -4, Cut Off | | |
| | A. Replace reentry door system & all locks | 42 | 63,000 | A. Provide utility storage sheds | 8 bldgs | 45,652 |
| | B. Install new roof on Maint. Bldg | 1 | 15,000 | | Subtotal | 45,652 |
| | | Subtotal | 78,000 | | | |
| | | | | LA80 -5, Galliano | | |
| | LA80 -4, Cut Off | | | A. Provide utility storage sheds | 9 bldgs | 51,363 |
| | A. Replace reentry door system & all locks | 16 | 24,000 | | Subtotal | 51,363 |
| | | Subtotal | 24,000 | | | |
| | | | | | | |
| | LA80 -5, Galliano | | | | | |
| | A. Replace reentry door system & all locks | 18 | 27,000 | HA Wide Operations | | |

| | | | | | | |
|--|---|-----------------|---------------|--|-----------------|---------------|
| | | Subtotal | 27,000 | A.GeneralOperations | | 27,311 |
| | | | | | Subtotal | 27,311 |
| | HAWideOperations | | | HAWideManagement Improvements | | |
| | A.GeneralOperations | | 12,313 | A.Communitypolicing | | 50,000 |
| | | Subtotal | 12,313 | B.Computerupgrade | | 10,000 |
| | | | | C.Stafftraining | | 8,000 |
| | HAWideManagement Improvements | | | | Subtotal | 68,000 |
| | A.Communitypolicing | | 50,000 | | | |
| | B.Computerupgrade | | 10,000 | HAWide Administration | | |
| | C.Stafftraining | | 8,000 | A.Partialsalary& benefitsforstaff involvedwithCFP | LS | 12,000 |
| | | Subtotal | 68,000 | | Subtotal | 12,000 |
| | | | | | | |
| | HAWide Administration | | | HAWideFees&Cost | | |
| | A.Partialsalary& benefitsforstaff involvedwithCFP | | 10,000 | A.A/EDesign | | 18,000 |
| | | Subtotal | 10,000 | B.Consultingfees | | 10,000 |
| | | | | | Subtotal | 28,000 |
| | HAWideFees&Cost | | | | | |
| | A.A/EDesign | | 16,000 | HAWideNondwelling SiteImp | | |
| | B.Consultingfees | | 10,000 | A.Re -pourconcrete parkingatTriple OaksSt.Maint.Bldg | 1 | 25,000 |
| | | Subtotal | 26,000 | | Subtotal | 25,000 |
| | | | | | | |
| | HAWideNondwelling Equipment | | | HAWideDwelling Equipment | | |
| | A.Mainttools&equip. | | 6,000 | A.Ranges& refrigerators | | 10,000 |
| | | Subtotal | 6,000 | | Subtotal | 10,000 |
| | | | | | | |

| | | | | | | |
|--|--|-------------|---------|--|------------|---------|
| | | | | | | |
| | | Grand Total | 501,313 | | GrandTotal | 501,313 |

Capital Fund Program Five - Year Action Plan
Part II: Supporting Pages — Work Activities

| Activities for Year 1 | Activities for Year: 4 FFY Grant: PHAFY: 2006 | | | Activities for Year: 5 FFY Grant: PHAFY: 2007 | | |
|--------------------------|---|-------------------------------------|----------------|---|--|----------------|
| | LA80 -2, Raceland | A. Provide utility storage sheds | 205,452 | LA80 -1, Golden Meadow | A. Install security storm doors Model 7800EXT38units | 22,040 |
| | | B. Construct additional parking | 75,000 | | Subtotal | 22,040 |
| | | Subtotal | 280,452 | | | |
| | LA80 -3, Larose | A. Install roof vents | 21,000 | LA80 -2, Raceland | A. Install security storm doors 72units | 41,760 |
| | | Subtotal | 21,000 | | B. Install security screens 84units | 167,533 |
| | | | | | Subtotal | 209,293 |
| | LA80 -4, CutOff | A. Install roof vents | 8,000 | | | |
| | | Subtotal | 8,000 | LA80 -3, Larose | A. Install security storm doors 38units | 22,040 |
| | | | | | Subtotal | 22,040 |
| | LA80 -5, Galliano | A. Install roof vents | 9,000 | | | |
| | | Subtotal | 9,000 | LA80 -4, CutOff | A. Install security storm doors (8units) | 4,640 |
| | | | | | Subtotal | 4,640 |
| | | | | | | |
| | | | | LA80 -5, Galliano | A. Install security storm doors (9units) | 5,220 |
| | | | | | Subtotal | 5,220 |
| | | | | | | |
| | | | | LA80 -7, Thibodaux | A. Install security storm doors (76units) | 44,080 |
| | | | | | Subtotal | 44,080 |
| | HA Wide Operations | General Operations | 44,861 | HA Wide Operations | General Operations | 36,000 |
| | | Subtotal | 44,861 | | Subtotal | 36,000 |

| | | | | | | |
|--|--|---|----------------|--|---|----------------|
| | | | | | | |
| | HA Wide Management Improvements | A.Communitypolicing | 78,000 | HA Wide Management Improvements | A.Communitypolicing | 78,000 |
| | | B.Computerupgrade | 10,000 | | B.Computerupgrade | 10,000 |
| | | C.Stafftraining | 8,000 | | C.Stafftraining | 8,000 |
| | | Subtotal | 96,000 | | Subtotal | 96,000 |
| | | | | | | |
| | | | | | | |
| | HA Wide Administration | Partialsalary&benefits forstaffinvolvedwith CFP | 10,000 | HA Wide Administration | Partialsalary&benefits forstaffinvolvedwith CFP | 12,000 |
| | | Subtotal | 10,000 | | Subtotal | 12,000 |
| | | | | | | |
| | | | | | | |
| | HA Wide Fees&Cost | A.A/EDesign | 16,000 | HA Wide Fees&Cost | A.A/EDesign | 18,000 |
| | | B.Consultingfees | 10,000 | | B.Consultingfees | 10,000 |
| | | Subtotal | 26,000 | | Subtotal | 28,000 |
| | | | | | | |
| | | | | | | |
| | HA Wide Nondwelling Equipment | Replacemainttoolsand equipment | 6,000 | HA Wide Dwelling Equipment | ReplaceRefrigerators& ranges | 22,000 |
| | | Subtotal | 6,000 | | Subtotal | 22,000 |
| | | | | | | |
| | | | | | | |
| | | GrandTotal | 501,313 | | GrandTotal | 501,313 |

Required Attachment D: Resident Member on the PHA Governing Board

1. ☐ Yes ☒ No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:

B. How was the resident board member selected: (select one)?

- ☐ Elected
☐ Appointed

C. The term of appointment is (include the date term expires):

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- ☐ the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full-time basis
☐ the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
☐ Other (explain):

B. Date of next term expiration of a governing board member: 8/18/03

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Lafourche Parish Council

Required Attachment E: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Mr. Brent Chiasson

Ms. Linda Harris

Ms. Teri Jackson

Mr. Skip Guidry

Required Attachment F: Progress in meeting the 5 -Year Plan Mission and Goals

The PHA has been able to maintain its mission to promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination through the utilization of previous Capital funds and the proper application of four public housing policies.

We are continuing to address public housing vacancies very aggressively and our PHAS scores indicate that other operational issues are being positively addressed.

Capital funds have been utilized to provide modernization of our property and our FY2003 application will continue that effort.

PHA has implemented local preferences to improve the living environment in addition to our modernization efforts.

The implementation of a family pet policy has provided the opportunity for residents to enjoy pets within a regulated environment. In addition, PHA recently instituted its Community Service program and has been discussed with residents and each adult member of every household.

We are confident that the PHA will be able to continue to meet and accommodate all our goals and objectives for FY2003.

Required Attachment: G

Component 3.(6) Deconcentration and Income Mixing

- a. ☒ Yes ☐ No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. ☒ Yes ☐ No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

| Deconcentration Policy for Covered Developments | | | |
|---|-----------------|---|--|
| Development Name : | Number of Units | Explanation (if any) [see step 4 at §903.2(c)(1)(iv)] | Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)] |
| LA80 -5 | 18 | The covered development is a small scattered site located in another town | |
| | | | |
| | | | |
| | | | |

AttachmentH

Component10(B)VoluntaryConversionInitialAssessments

- a. HowmanyofthePHA'sdevelopmentsaresubjecttotheRequiredInitial Assessments?
Six
- b. HowmanyofthePHA'sdevelopmentsarenotsubjecttotheRequiredInitial Assessmentsbasedonexemptions(e.g.,elderlyand/ordisableddevelopments notgeneralocc upancyprojects)?
None
- c. HowmanyAssessmentswereconductedforthePHA'scovered developments?
Six
- d. IdentifyPHAdevelopmentsthatmaybeappropriateforconversionbasedon theRequiredInitialAssessments:
None

| DevelopmentName | NumberofUnits |
|-----------------|---------------|
| | |
| | |
| | |
| | |
| | |
| | |
| | |

- e. IfthePHAhasnotcompletedtheRequiredInitialAssessments,describethe statusoftheseassessments:
N/A

Attachment:I

C.CriteriaforSubstantialDeviationandSignificantAmendments

1. AmendmentandDeviationDefinitions

24CFR Part903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5 -year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A.SubstantialDeviationfromthe5 -yearPlan:

The Public Housing Authority's (PHA) Definition of Substantial Deviation and Significant Amendment or Modification is as follows:

- change to rent or admissions policies or organization of the waiting list;
- addition of non- emergency work items (items not intended in the current 5 -Year Action Plan) or change in use of replacement reserve funds under the Capital Fund; and
- any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

B.SignificantAmendmentorModificationtotheAnnualPlan:

The Public Housing Authority's (PHA) Definition of Substantial Deviation and Significant Amendment or Modification is as follows:

- change to rent or admissions policies or organization of the waiting list;
- addition of non- emergency work items (items not intended in the current Annual Statement) or change in use of replacement reserve funds under the Capital Fund; and
- any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

Required Attachment J

“Component 12 PHA Community Service and Self-Sufficiency Programs”

Implementation of Public Housing Resident Community Service Requirements

The Lafourche Parish Housing Authority has taken the following steps:

- PHA has already incorporated the Community Service requirements into their Board approved Dwelling Lease and Admissions and Continued Occupancy policies.
- Utilizing a review of all resident files and obtaining any necessary assistance from TANF Agencies, The Authority shall verify requirement or exempt status of each adult family member.
- PHA shall provide written notification to each adult family member as to status: **Community Service/Self-Sufficiency required** (96 hours/lease year) or **Community Service/Self-Sufficiency exempt**. Notification shall describe the service requirement obligation.
- PHA shall identify program administrator(s): Third party, duly elected resident council or, the Authority itself. Adult family member(s) required to perform Community Service shall obtain from the Program Administrator(s) signed certification of compliance to be verified by the Authority at least 30 days before the renewal of the lease agreement.
- Specific activities available to fulfill the Community Service Requirement and such corresponding third party entities (schools, hospitals, churches, etc.) providing these activities shall be identified and made available to those adult family member(s) who must fulfill the requirements.
- Community Service activities identified by PHA include but are not limited to:
 - Library Volunteer
 - Hospital Volunteer
 - Neighborhood Watch Volunteer
 - PTA Participation
 - In-School Teachers Aide
 - Church Out-Reach Volunteer

Required Attachment K

Summary of Policy and Program Changes

The PHA has not made nor intend to make any major policy or program changes in 2003. Local preferences were established and will not change, rent policies remain the same, community service policy parameters were included in our lease and ACOP, and was implemented on 10/1/01, and our family development pet policy had already been implemented.

Attachment L: PHA's Policy on Pet Ownership In Public Housing Family Developments

PETPOLICYFORFAMILYDEVELOPMENTS

In compliance with Section 526 of The Quality Housing and Work Responsibility Act of 1998, PHA residents shall be permitted to own and keep common household pets. Animals that are an auxiliary for persons with a disability are excluded from this policy. The ownership of common household pets is subject to the following rules and limitations:

1. Common household pets shall be defined as "domesticated animals such as a dog, cat, bird, rodent, fish or turtle". Common household pets are defined as follows:

Bird Includes Canary, Parakeet, Finch and others species that are normally kept caged; birds of prey are not permitted.

Fish In tanks or aquariums, not to exceed twenty (20) gallons in capacity; poisonous or dangerous fish are not permitted.

Dogs Not to exceed twenty-five pounds (25 lbs.) weight, or fifteen (15) inches in height at full growth. Dogs must be spayed or neutered. Veterinarian's recommended /suggested types of dogs are as follows:

- | | |
|--------------|-------------------|
| a. Chihuahua | e. Cocker Spaniel |
| b. Pekingese | f. Dachshund |
| c. Poodle | g. Terriers |
| d. Schnauzer | |

NOPITBULLSORROTTWEILERSWILLBEPERMITTED

Cats Cats must be spayed or neutered and be de-clawed or have scratching post, and should not exceed fifteen pounds (15 lbs.).

Rodents Rodents other than hamsters, gerbils, white rats or mice are not considered common household pets. These animals must be kept in appropriate cages.

Reptiles Reptiles other than turtles or small lizards such as chameleons are not considered common household pets.

Exotic Pets At no time will the PHA approve of exotic pets, such as snakes, monkeys, game pets, etc.

2. No more than one (1) dog or cat shall be permitted in a household. In the case of birds, a maximum of two birds may be permitted. There shall be no limit as to the number of fish, but no more than one aquarium with a maximum capacity of twenty (20) gallons shall be permitted. A Resident with a dog or cat may also have other categories of "common household pets" as defined above.
3. Pets other than a dog or cat shall be confined to an appropriate cage or container. Such a pet may be removed from its cage while inside the owner's housing unit for the purpose of handling, but shall not generally be unrestrained.
4. Only one (1) dog or cat is allowed per household. NO PIT BULLS OR ROTTWEILERS WILL BE PERMITTED. All dogs and cats will need to be on a leash, tied up, or otherwise restrained at all times when they are outside. Neither dogs nor cats shall be permitted to run loose.
5. Pet owners shall maintain their pet in such a manner as to prevent any damage to their unit, yard or common areas of the community in which they live. The animal shall be maintained so as not to be a nuisance or a threat to the health or safety of neighbors, PHA employees, or the public, by reason of noise, unpleasant odors or other objectionable situations.
6. Each pet owner shall be fully responsible for the care of the pet, including proper disposal of pet wastes in a safe and sanitary manner. Specific instructions for pet waste shall be available in the

management office. Improper disposal of pet waste is a lease violation and may be grounds for termination.

7. All pets shall be inoculated and licensed in accordance with applicable state and local laws. All cats or dogs shall be neutered or spayed, unless a veterinarian certifies that the spaying or neutering would be inappropriate or unnecessary (because of health, age, etc.).
8. Visiting pets are not allowed.
9. All pets shall be registered with the Management Office immediately or no longer than ten (10) days following their introduction to the community. Registration shall consist of providing:
 - a. Basic information about the pet (type, age, description, name, etc.);
 - b. Proof of inoculation and licensing;
 - c. Proof of neutering or spaying. All female dogs over the age of six (6) months and female cats over the age of five (5) months must be spayed. All male dogs over the age of eight (8) months and all male cats over the age of ten (10) months must be neutered. If health problems prevent such spaying or neutering, a veterinarian's certificate will be necessary to allow the pet to become or continue to be a Resident of the community;
 - d. Payment of a pet deposit of \$100.00 to defray the cost of potential damage done by the pet to the unit or to common areas of the community. There shall be no pet deposit for pets other than dogs or cats. The pet deposit shall not preclude charges to a Resident for repair of damages done on an ongoing basis by a pet. The Resident is responsible for all damages caused by the pet and will reimburse the Authority for all costs it incurs in repairing such damages. This deposit is refundable if no damage is identified at the move-out inspection; and

| Type of Pet | Pets Name | Inoculations (type and date) |
|--------------|---------------------|------------------------------|
| | | |
| License Date | Spay or Neuter Date | |
| | | |

- e. If a Resident cannot care for their pet due to an illness, absence, or death, and no other person can be found to care for the pet, after twenty-four (24) hours have elapsed, the Resident hereby gives permission for the pet to be released to the Humane Society/Animal Control, in accordance with their procedures. In no case shall PHA incur any costs or liability for the care of a pet placed in the care of another individual or agency under this procedure. The PHA strongly advises Resident to obtain liability insurance.

Provide the name, address and phone number of one or more persons who will care for the pet if you are unable to do so. This information will be updated annually.

| Name | Address | Phone (day) | Phone (night) |
|------|---------|-------------|---------------|
| | | | |
| | | | |

10. Any litigation resulting from actions by pets shall be the sole responsibility of the pet owner. The pet owner agrees to indemnify and hold harmless the PHA from all claims, causes of action damages or expenses, including attorney's fees, resulting from the action or the activities of his or her pet. The PHA accepts NO RESPONSIBILITY for the pet under any circumstance. The PHA strongly advises resident to obtain liability insurance.

Required Attachment: M

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary | | | | | |
|---|---|---|---------|-------------------|-------------------------------------|
| PHAName: Lafourche Parish Housing Authority | | Grant Type and Number Capital Fund Program Grant No: LA48P080501-02 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2002 |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) | | | | | |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/03 <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total Non - CFP Funds | | | | |
| 2 | 1406 Operations | 28,011 | 28,011 | 0 | 0 |
| 3 | 1408 Management Improvements Soft Costs | 68,000 | 68,000 | 0 | 0 |
| | Management Improvements Hard Costs | | | | |
| 4 | 1410 Administration | 24,000 | 24,000 | 0 | 0 |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 26,000 | 26,000 | 21,768 | 0 |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | 171,802 | 171,802 | 171,802 | 67,193 |
| 10 | 1460 Dwelling Structures | 103,500 | 103,500 | 103,500 | 055,677 |
| 11 | 1465.1 Dwelling Equipment — Nonexpendable | 14,000 | 14,000 | 14,000 | 07,408 |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | 66,000 | 66,000 | 66,000 | 52,762 |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1502 Contingency | | | | |
| | Amount of Annual Grant: (sum of lines.....) | 501,313 | 501,313 | 377,070 | 183,040 |
| | Amount of line XX Related to LBP Activities | | | | |
| | Amount of line XX Related to Section 504 compliance | | | | |
| | Amount of line XX Related to Security — Soft Costs | | | | |
| | Amount of Line XX related to Security -- Hard Costs | | | | |

| | | | | | |
|---|---|--|--|--------------------------|------------------------------|
| Annual Statement/Performance and Evaluation Report | | | | | |
| Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary | | | | | |
| PHAName: Lafourche Parish Housing Authority | | Grant Type and Number Capital Fund Program Grant No: LA48P080501-02 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2002 |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) | | | | | |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/03 <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | Amount of line XX Related to Energy Conservation Measures | | | | |
| | Collateralization Expenses or Debt Service | | | | |
| | | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHAName: Lafourche Parish Housing Authority | | Grant Type and Number Capital Fund Program Grant No: LA48P080501-02 Replacement Housing Factor Grant No: | | | | | Federal FY of Grant: 2002 | | |
|---|--|--|---------------|----------|----------------------|----------------|---------------------------|-----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | | Original | Revised | Obligated | Expended | |
| HA Wide Operations | A. Housing operations | | 1406 | 6% | 28,011 | 28,011 | 0 | 0 | 0% Complete |
| | Subtotal | | | | 28,011 | 28,011 | 0 | 0 | |
| | | | | | | | | | |
| HA Wide Management Improvements | A. Community policing | | 1408 | 100% | 50,000 | 50,000 | 0 | 0 | 0% Complete |
| | B. Computer software upgrade | | 1408 | 10% | 10,000 | 10,000 | 0 | 0 | 0% Complete |
| | C. Staff training | | 1408 | 5 | 8,000 | 8,000 | 0 | 0 | 0% Complete |
| | Subtotal | | | | 68,000 | 68,000 | 0 | 0 | |
| | | | | | | | | | |
| HA Wide Administration Cost | A. Partial salary & benefits of staff involved with Capital Fund program | | 1410 | 5% | 24,000 | 24,000 | 0 | 0 | 0% Complete |
| | Subtotal | | | | 24,000 | 24,000 | 0 | 0 | |
| | | | | | | | | | |
| HA Wide Fees & Cost | A. A/E Services | | 1430 | 100% | 16,000 | 16,000 | 16,000 | 0 | 0% Complete |
| | B. Consulting services | | 1430 | 100% | 10,000 | 10,000 | 5,768 | 0 | 0% Complete |
| | Subtotal | | | | 26,000 | 26,000 | 21,768 | 0 | |
| | | | | | | | | | |
| | | | | | | | | | |
| LA80 -1 Golden Meadows | A. Install ceiling fans | | 1460 | 150 EA | 15,000 | 18,930 | 18,930 | 18,930 | Completed |
| | B. Install additional parking | | 1450 | 2500 SY | 49,929 | 67,193 | 67,193 | 67,193 | Completed |
| | Subtotal | | | | 64,929 | 86,123 | 86,123 | 86,123 | |
| | | | | | | | | | |
| LA80 -2 | A. Install ceiling fans | | 1460 | 292 | 29,200 | 23,400 | 23,400 | 0 | 0% Complete |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHAName: Lafourche Parish Housing Authority | | Grant Type and Number Capital Fund Program Grant No: LA48P080501-02 Replacement Housing Factor Grant No: | | | | | Federal FY of Grant: 2002 | | |
|---|--|--|---------------|----------|----------------------|----------------|---------------------------|---------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| Raceland | | | | | | | | | |
| | Subtotal | | | | 29,200 | 23,400 | 23,400 | 0 | |
| | | | | | | | | | |
| LA80 -3 Larose | A. Install ceiling fans | | 1460 | 152 | 15,200 | 19,500 | 19,500 | 19,500 | Completed |
| | Subtotal | | | | 15,200 | 19,500 | 19,500 | 19,500 | |
| | | | | | | | | | |
| | | | | | | | | | |
| LA80 -4 Cut-off | A. Install ceiling fans | | 1460 | 64 | 6,400 | 8,350 | 8,350 | 8,350 | Completed |
| | Subtotal | | | | 6,400 | 8,350 | 8,350 | 8,350 | |
| | | | | | | | | | |
| | | | | | | | | | |
| LA80 -5 Galliano | A. Install ceiling fans | | 1460 | 74 | 7,400 | 8,887 | 8,887 | 8,897 | Completed |
| | B. Replace playground equipment | | 1450 | 1 sys | 15,000 | 12,550 | 12,550 | 0 | 0% Complete |
| | Subtotal | | | | 22,400 | 21,437 | 21,437 | 8,897 | |
| | | | | | | | | | |
| | | | | | | | | | |
| LA80 -7 Thibodaux | A. Install ceiling fans | | 1460 | 308 | 30,300 | 24,433 | 24,433 | 0 | 0% Complete |
| | B. Install fencing | | 1450 | 700 LF | 21,000 | 17,800 | 17,800 | 0 | 0% Complete |
| | C. Site improvements | | 1450 | LS | 30,000 | 26,150 | 26,150 | 0 | 0% Complete |
| | D. Construct additional parking | | 1450 | 2800 SY | 55,873 | 48,109 | 48,109 | 0 | 0% Complete |
| | Subtotal | | | | 137,173 | 116,492 | 116,492 | 0 | |
| | | | | | | | | | |
| | | | | | | | | | |
| HA Wide | A. Replace appliances | | 1465.1 | 40 sets | 14,000 | 14,000 | 14,000 | 7,408 | 53% Complete |
| | Subtotal | | | | 14,000 | 14,000 | 14,000 | 7,408 | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHAName: Lafourche Parish Housing Authority | | Grant Type and Number Capital Fund Program Grant No: LA48P080501-02 Replacement Housing Factor Grant No: | | | | | Federal FY of Grant: 2002 | | |
|---|--|---|---------------|----------|----------------------|----------------|----------------------------------|----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| HA Wide Nondwelling Equipment | A. Replace maintenance tools and equipment | | 1475 | LS | 6,000 | 6,000 | 6,000 | 2,762 | 46% Complete |
| | B. Replace office furniture | | 1475 | LS | 10,000 | 10,000 | 10,000 | 0 | 0% Complete |
| | C. Replace maintenance vehicle | | 1475 | 2 | 50,000 | 50,000 | 50,000 | 50,000 | Completed |
| | Subtotal | | | | 66,000 | 66,000 | 66,000 | 52,762 | |
| | | | | | | | | | |
| | Grand Total | | | | 501,313 | 501,313 | 377,070 | 183,040 | |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

[illegible]

Required Attachment: N

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary | | | | | |
|--|---|---|---------|-------------------|-------------------------------------|
| PHAName: Lafourche Parish Housing Authority | | Grant Type and Number Capital Fund Program Grant No: LA48P080501-01 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2001 |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/03 <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total Non - CFP Funds | | | | |
| 2 | 1406 Operations | 10,002 | 9,083 | 0 | 0 |
| 3 | 1408 Management Improvements Soft Costs | 30,000 | 30,000 | 20,000 | 14,601 |
| | Management Improvements Hard Costs | | | | |
| 4 | 1410 Administration | 2,000 | 2,000 | 0 | 0 |
| 5 | 1411 Audit | 1,000 | 1,000 | 0 | 0 |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 26,000 | 26,919 | 26,919 | 21,817 |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | 10,000 | 10,000 | 0 | 0 |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment — Nonexpendable | | | | |
| 12 | 1470 Non Dwelling Structures | 424,000 | 424,000 | 0 | 0 |
| 13 | 1475 Non Dwelling Equipment | 6,000 | 6,000 | 6,000 | 6,000 |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1502 Contingency | | | | |

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary | | | | | |
|--|---|---|---------|-------------------|-------------------------------------|
| PHAName: Lafourche Parish Housing Authority | | Grant Type and Number Capital Fund Program Grant No: LA48P080501-01 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2001 |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/03 <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | Amount of Annual Grant: (sum of lines.....) | 509,002 | 509,002 | 52,919 | 42,418 |
| | Amount of line XX Related to LBP Activities | | | | |
| | Amount of line XX Related to Section 504 compliance | | | | |
| | Amount of line XX Related to Security --Soft Costs | | | | |
| | Amount of Line XX related to Security --Hard Costs | | | | |
| | Amount of line XX Related to Energy Conservation Measures | | | | |
| | Collateralization Expenses or Debt Service | | | | |
| | | | | | |

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages | | | | | | | | | |
|---|---|--|---|----------|----------------------|----------------|---------------------------|-----------------|----------------|
| PHAName: Lafourche Parish Housing Authority | | | Grant Type and Number Capital Fund Program GrantNo: LA48P080501-01 Replacement Housing Factor GrantNo: | | | | Federal FY of Grant: 2001 | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | | Original | Revised | Obligated | Expended | |
| HA Wide Operations | A. Housing operations | | 1406 | 2% | 10,002 | 9,083 | 0 | 0 | 0% Complete |
| | Subtotal | | | | 10,002 | 9,083 | 0 | 0 | |
| | | | | | | | | | |
| | | | | | | | | | |
| HA Wide Management Improvements | A. Community policing | | 1408 | 100% | 20,000 | 20,000 | 20,000 | 14,601 | 73% Complete |
| | B. Computer software upgrade | | 1408 | LS | 5,000 | 5,000 | 0 | 0 | 0% Complete |
| | C. Staff training | | 1408 | LS | 5,000 | 5,000 | 0 | 0 | 0% Complete |
| | Subtotal | | | | 30,000 | 30,000 | 20,000 | 14,601 | |
| | | | | | | | | | |
| | | | | | | | | | |
| HA Wide Administration Cost | A. Partial salary & benefit of staff involved with Capital Fund program | | 1410 | 4 | 2,000 | 2,000 | 0 | 0 | 0% Complete |
| | Subtotal | | | | 2,000 | 2,000 | 0 | 0 | |
| | | | | | | | | | |
| HA Wide | A. Audit fees for Capital Fund | | 1411 | LS | 1,000 | 1,000 | 0 | 0 | 0% Complete |
| | Subtotal | | | | 1,000 | 1,000 | 0 | 0 | |
| | | | | | | | | | |
| | | | | | | | | | |

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages | | | | | | | | | |
|---|--|---|---------------|----------|----------------------|----------------|---------------------------|---------------|----------------|
| PHAName: Lafourche Parish Housing Authority | | Grant Type and Number Capital Fund Program Grant No: LA48P080501-01 Replacement Housing Factor Grant No: | | | | | Federal FY of Grant: 2001 | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| HA Wide Fees & Cost | A.A/E Services | | 1430 | 100% | 22,000 | 23,919 | 23,919 | 21,817 | 91% Complete |
| | B. Consulting services | | 1430 | 100% | 4,000 | 3,000 | 3,000 | 0 | 0% Complete |
| | Subtotal | | | | 26,000 | 26,919 | 26,919 | 21,817 | |
| | | | | | | | | | |
| LA80 -3 | A. Install fencing | | 1450 | 500 LF | 10,000 | 10,000 | 0 | 0 | 0% Complete |
| | Subtotal | | | | 10,000 | 10,000 | 0 | 0 | |
| | | | | | | | | | |
| | | | | | | | | | |
| HA Wide Nondwelling Structures | A. Construct management - maintenance - community center structure | | 1470 | LS | 424,000 | 424,000 | 0 | 0 | 0% Complete |
| | Subtotal | | | | 424,000 | 424,000 | 0 | 0 | |
| | | | | | | | | | |
| HA Wide Nondwelling Equipment | A. Replace maintenance tools and equipment | | 1475 | LS | 6,000 | 6,000 | 6,000 | 6,000 | 100% Complete |
| | Subtotal | | | | 6,000 | 6,000 | 6,000 | 6,000 | |
| | | | | | | | | | |
| | Grand Total | | | | 509,002 | 509,002 | 52,919 | 42,418 | |

CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)

| | | |
|--|---|------------------------|
| PHANName: LafourcheParishHousingAuthority | GrantTypeandNumber CapitalFundProgramNo: LA48P080501-01 ReplacementHousingFactorNo: | FederalFYofGrant: 2001 |
|--|---|------------------------|

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Required Attachment: O

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary | | | | | |
|---|---|---|---------|-------------------|-------------------------------------|
| PHA Name: Lafourche Parish Housing Authority | | Grant Type and Number Capital Fund Program Grant No: LA48P080501-00 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2000 |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/03 <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total Non - CFP Funds | | | | |
| 2 | 1406 Operations | 99,700 | 48,000 | 48,000 | 48,000 |
| 3 | 1408 Management Improvements Soft Costs | 45,000 | 26,000 | 26,000 | 26,000 |
| | Management Improvements Hard Costs | | | | |
| 4 | 1410 Administration | 29,263 | 12,267 | 12,267 | 12,267 |
| 5 | 1411 Audit | 1,000 | 2,000 | 2,000 | 2,000 |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 24,000 | 24,368 | 24,368 | 17,619 |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | 15,000 | 30,890 | 30,890 | 30,890 |
| 10 | 1460 Dwelling Structures | 120,000 | 170,000 | 170,000 | 170,000 |
| 11 | 1465.1 Dwelling Equipment — Nonexpendable | 20,000 | 20,000 | 20,000 | 20,000 |
| 12 | 1470 Nondwelling Structures | 75,000 | 95,000 | 95,000 | 0 |
| 13 | 1475 Nondwelling Equipment | 70,000 | 70,438 | 70,438 | 70,438 |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1502 Contingency | | | | |
| | | | | | |

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary | | | | | |
|---|---|---|---------|-------------------|-------------------------------------|
| PHAName: Lafourche Parish Housing Authority | | Grant Type and Number Capital Fund Program Grant No: LA48P080501-00 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2000 |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) | | | | | |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/03 <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | Amount of Annual Grant: (sum of lines.....) | 498,963 | 498,963 | 498,963 | 397,214 |
| | Amount of line XX Related to LBP Activities | | | | |
| | Amount of line XX Related to Section 504 compliance | | | | |
| | Amount of line XX Related to Security --Soft Costs | | | | |
| | Amount of Line XX related to Security --Hard Costs | | | | |
| | Amount of line XX Related to Energy Conservation Measures | | | | |
| | Collateralization Expenses or Debt Service | | | | |
| | | | | | |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| PHAName: Lafourche Parish Housing Authority | | Grant Type and Number Capital Fund Program Grant No: LA48P080501-00 Replacement Housing Factor Grant No: | | | | | Federal FY of Grant: 2000 | | |
|---|---|--|---------------|----------|----------------------|---------------|---------------------------|---------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | | Original | Revised | Obligated | Expended | |
| HA Wide Operations | A. Housing operations | | 1406 | LS | 99,700 | 48,000 | 48,000 | 48,000 | Completed |
| | Subtotal | | | | 99,700 | 48,000 | 48,000 | 48,000 | |
| | | | | | | | | | |
| | | | | | | | | | |
| HA Wide Management Improvements | A. Community policing | | 1408 | 100% | 25,000 | 14,443 | 14,443 | 14,443 | Completed |
| | B. Computer upgrade | | 1408 | LS | 10,000 | 11,557 | 11,557 | 11,557 | Completed |
| | C. Staff training | | 1408 | LS | 10,000 | 0 | 0 | 0 | Delete |
| | Subtotal | | | | 45,000 | 26,000 | 26,000 | 26,000 | |
| | | | | | | | | | |
| | | | | | | | | | |
| HA Wide Administration Cost | A. Partial salary & benefit of staff involved with Capital Fund program | | 1410 | 5% | 29,263 | 12,267 | 12,267 | 12,267 | Completed |
| | Subtotal | | | | 29,263 | 12,267 | 12,267 | 12,267 | |
| | | | | | | | | | |
| | | | | | | | | | |
| HA Wide | A. Audit fees for Capital Fund | | 1411 | LS | 1,000 | 2,000 | 2,000 | 2,000 | Completed |
| | Subtotal | | | | 1,000 | 2,000 | 2,000 | 2,000 | |
| | | | | | | | | | |

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages | | | | | | | | | |
|---|---|--|---|----------|----------------------|----------------|----------------------------------|---------------|----------------|
| PHAName: Lafourche Parish Housing Authority | | | Grant Type and Number Capital Fund Program Grant No: LA48P080501-00 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2000 | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | | | | | | |
| HA Wide Fees & Cost | A. A/E Services | | 1430 | 100% | 16,000 | 21,768 | 21,768 | 16,819 | 77% Complete |
| | B. Consulting services | | 1430 | 100% | 8,000 | 2,600 | 2,600 | 800 | 31% Complete |
| | Subtotal | | | | 24,000 | 24,368 | 24,368 | 17,619 | |
| | | | | | | | | | |
| HA Wide Dwelling Equipment | A. Replace ranges & refrigerators | | 1465.1 | 25 pr | 20,000 | 20,000 | 20,000 | 20,000 | Completed |
| | Subtotal | | | | 20,000 | 20,000 | 20,000 | 20,000 | |
| | | | | | | | | | |
| HA Wide Non dwelling Equipment | A. Replace maintenance tools and equipment | | 1475 | LS | 10,000 | 438 | 438 | 438 | Completed |
| | B. Replace 1 maintenance vehicle & 1 administrative vehicle | | 1475 | LS | 60,000 | 70,000 | 70,000 | 70,000 | Completed |
| | Subtotal | | | | 70,000 | 70,438 | 70,438 | 70,438 | |
| | | | | | | | | | |
| LA80 -2, Raceland | A. Repair to sewer plant | | 1450 | LS | 15,000 | 30,890 | 30,890 | 30,890 | Completed |
| | B. Install new roof system on present M&M building | | 1470 | LS | 75,000 | 95,000 | 95,000 | 0 | 0% Complete |
| | Subtotal | | | | 90,000 | 125,890 | 125,890 | 30,890 | |

AnnualStatement/PerformanceandEvaluationReport

CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)

PartII:SupportingPages

| PHAName: LafourcheParis hHousingAuthority | | GrantTypeandNumber CapitalFundProgramGrantNo: LA48P080501-00 ReplacementHousingFactorGrantNo: | | | | | FederalFYofGrant: 2000 | | |
|---|---|---|---------------------|----------|--------------------|----------------|------------------------|----------------|------------------|
| Development Number Name/HA-Wide Activities | GeneralDescriptionofMajorWork Categories | | Dev. Acct No. | Quantity | TotalEstimatedCost | | TotalActualCost | | Statusof Work |
| | | | | | | | | | |
| LA80 -3,Larose | A.Convert0BRto1BRunits | | 1460 | 2 | 45,000 | 75,000 | 75,000 | 75,000 | Completed |
| | Subtotal | | | | 45,000 | 75,000 | 75,000 | 75,000 | |
| | | | | | | | | | |
| | | | | | | | | | |
| LA80 -7, Thibodaux | A.Replaceallheaters | | 1460 | 100 | 75,000 | 95,000 | 95,000 | 95,000 | Completed |
| | Subtotal | | | | 75,000 | 95,000 | 95,000 | 95,000 | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | GrandTotal | | | | 498,963 | 498,963 | 498,963 | 397,214 | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

[illegible]